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MILLENNIUM CHALLENGE CORPORATION

[MCC FR 12-06]

Notice of Quarterly Report (January 1, 2012 – March 31, 2012)

AGENCY: Millennium Challenge Corporation

SUMMARY: The Millennium Challenge Corporation (MCC) is reporting for the quarter January 1, 2012 through March 31, 2012, on assistance provided under section 605 of the Millennium Challenge Act of 2003 (22 U.S.C. 7701 *et seq.*), as amended (the Act), and on transfers or allocations of funds to other federal agencies under section 619(b) of the Act. The following report will be made available to the public by publication in the Federal Register and on the Internet website of the MCC (<u>www.mcc.gov</u>) in accordance with section 612(b) of the

Dated: June 4, 2012

Act.

T. Charles Cooper Vice President Congressional and Public Affairs Millennium Challenge Corporation

Assistance provided under Section 605						
Country: Madag	gascar		<i>Year</i> : 2012	Quarter 2		
Entity to which t	ha assistanaa is	nwayidad: MC	'A Madagagaar	Total Obligation: \$85,594.779 Total Quarterly Expenditures ¹ : \$0		
Projects	Obligated	Objectives	Cumulative Expenditures	Measures Measures		
			1	Area secured with land certificates or titles in the Zones		
				Legal and regulatory reforms adopted		
				Number of land documents inventoried in the Zones and Antananarivo		
				Number of land documents restored in the Zones and Antananarivo		
		Increase		Number of land documents digitized in the Zones and Antananarivo		
Land Tenure Project	\$29,560,718	Land Titling and Security	\$29,560,718	Average time for Land Services Offices to issue a duplicate copy of a title		
				Average cost to a user to obtain a duplicate copy of a title from the Land Services Offices		
				Number of land certificates delivered in the Zones during the period		
				Number of new <i>guichets fonciers</i> operating in the Zones		
				The 256 Plan Local d'Occupation Foncier -Local Plan of Land Occupation (PLOFs)are completed		
				Volume of funds processed annually by the national payment system		
				Number of accountants and financial experts registered to become CPA		
				Number of Central Bank branches capable of accepting auction tenders		
				Outstanding value of savings accounts from CEM in the Zones		
		Increase		Number of Micro-Finance Institutions (MFIs) participating in the Refinancing and Guarantee funds		
Financial Sector Reform Project	\$23,704,219	Competition in the	\$23,704,220	Maximum check clearing delay		
-		Financial Sector		Network equipment and integrator		
				Real time gross settlement system (RTGS)		
				Telecommunication facilities		
				Retail payment clearing system		
				Number of CEM branches built in the Zones		
				Number of savings accounts from CEM in the Zones		
				Percent of Micro-Finance Institution (MFI) loans recorded in the Central Bank database		

Agricultural Business Investment Project	\$13,854,448	Improve Agricultural Projection Technologie s and Market Capacity in Rural Areas	\$13,854,449	Number of farmers receiving technical assistance Number of marketing contracts of ABC clients Number of farmers employing technical assistance Value of refinancing loans and guarantees issued to participating MFIs (as a measure of value of agricultural and rural loans) Number of Mnistère de l'Agriculture, de l'Elevage et de la Pêche- Ministry of Agriculture, Livestock, and Fishing (MAEP) agents trained in marketing and investment promotion Number of people receiving information from Agricultural Business Center (ABCs) on business opportunities
Program Administration ² and Control, Monitoring and Evaluation	\$18,475,394		\$18,475,393	
Pending subsequent reports ³			\$0	

Country: Honduras		Year: 2012		Quarter 2
				Total Obligation: \$205,000,000
Entity to which the ass	sistance is provided: N	MCA Honduras		Total Quarterly Expeditures ¹ : \$0
Projects	Obligated	Objective	Cumulative Expenditures	Measures
				Number of program farmers harvesting high-value horticulture crops
				Number of hectares harvesting high- value horticulture crops
				Number of business plans prepared by program farmers with assistance from the implementing entity
				Total value of net sales
		Increase the productivity and business skills of		Total number of recruited farmers receiving technical assistance
Rural Development Project	\$68,273,380	farmers who operate small and medium-size farms and their employees.	\$68,264,510	Value of loans disbursed to farmers, agribusiness, and other producers and vendors in the horticulture industry, including Program Farmers, cumulative to date, Trust Fund Resources
				Number of loans disbursed (disaggregated by trust fund, leveraged from trust fund, and institutions receiving technical assistance from ACDI-VOCA)
				Number of hectares under irrigation
				Number of farmers connected to the community irrigation system
Transportation Project	\$120,591,240	Reduce transportation costs between targeted production centers and		Freight shipment cost from Tegucigalpa to Puerto Cortes.
		national, regional and global markets.		Average annual daily traffic volume- CA-5
				International roughness index (IRI) – CA-5
			\$120,584,457	Kilometers of road upgraded – CA-5
				Percent of contracted road works disbursed – CA-5
				Average annual daily traffic volume – secondary roads
				International roughness index (IRI) – secondary roads

			Kilometers of road upgraded – secondary roads
			Average annual daily traffic volume – rural roads
			Average speed –Cost per journey (rural roads)
			Kilometers of road upgraded – rural roads
			Percent disbursed for contracted studies
			Value of signed contracts for feasibility, design, supervision and program management contracts
			Kilometers (km) of roads under design
			Number of Construction works and supervision contracts signed
			Kilometers (km) of roads under works contracts
Program Administration ^{2,} and Control, Monitoring and Evaluation	\$16,135,380	\$15,166,048	
Pending subsequent reports ³		\$0	

Country: Cape \	Verde	Yea	r: 2012	Quarter 2
Entity to which t	the assistance i	s provided: MCA Ca	ane Verde	Total Obligation: \$110,078,488 Total Quarterly Expenditures ¹ : \$0
Projects	Obligated	Objectives	Cumulative Expenditures	Measures Measures
				Productivity: Horticulture, Paul watershed
				Productivity: Horticulture, Faja watershed
				Productivity: Horticulture, Mosteiros watershed
		Increase		Number of farmers adopting drip irrigation: All intervention watersheds (Paul, Faja and Mosteiros)
Watershed and Agricultural	\$12,011,603	agricultural production in three targeted watershed	\$11,602,406	Hectares under improved or new irrigation (All Watersheds Paul, Faja, and Mosteiros)
Support Project		areas on three islands		Irrigation Works: Percent contracted works disbursed. All intervention watersheds (Paul, Faja and Mosteiros)
				Number of reservoirs constructed in all intervention watersheds (Paul, Faja and Mosteiros) (incremental)
				Number of farmers trained
	\$82,630,208	Increase integration of the internal market and reduce transportation costs	\$82,542,708	Travel time ratio: percentage of beneficiary population further than 30 minutes from nearest market
Infrastructure				Kilometers of roads/bridges completed
Improvement Project				Percent of contracted road works disbursed (cumulative)
				Port of Praia: percent of contracted port works disbursed (cumulative)
Private Sector Development Project	\$1,920,018	Spur private sector development on all islands through increased investment in the priority sectors and through financial sector reform	\$1,824,566	Micro-Finance Institutions portfolio at risk, adjusted (level)
Program Administration ^{2,} and Control, Monitoring and Evaluation	\$13,516,659		\$12,542,777	
Pending subsequent reports ³			\$0	

Country: Nicaragua	Country: Nicaragua Year: 20		Quarter 2	
				Total Obligation: \$112,009,390
Entity to which the as	ssistance is provid	led: MCA Nicaragua		Total Quarterly Expenditures: \$0
Projects	Obligated	Objective	Cumulative Expenditures	Measures
			.,,	Automated database of registry and cadastre installed in the 10 municipalities of Leon
				Value of land, urban
				Value of land, rural
Property Regularization	\$7,180,454	Increase Investment by		Time to conduct a land transaction.
Project	ψ,,100,131	strengthening property rights	\$6,713,553	Number of additional parcels with a registered title, urban
				Number of additional parcels with a registered title, rural
				Area covered by cadastral mapping
				Cost to conduct a land transaction.
				Annual Average daily traffic volume: N1 Section R1
				Annual Average daily traffic volume: N1 Section R2
				Annual Average daily traffic volume: Port Sandino (S13)
				Annual Average daily traffic volume: Villanueva – Guasaule Annual
				Average daily traffic volume: Somotillo-Cinco Pinos (S1)
				Annual average daily traffic volume: León-Poneloya-Las Peñitas
				International Roughness Index: N-I Section R1
				International Roughness Index: N-I Section R2
				International Roughness Index: Port Sandino (S13
				International roughness index: Villanueva – Guasaule

				International roughness index: Somotillo-Cinco Pinos International roughness index: León-Poneloya-Las Peñitas Kilometers of NI upgraded: R1 and R2 and S13 Kilometers of NI upgraded: Villanueva – Guasaule Kilometers of S1 road upgraded
				Kilometers of S9 road upgraded
Rural Development Project	\$31,530,722	Increase the value added of farms and enterprises in the region	\$31,291,352	Number of beneficiaries with business plans Numbers of manzanas (1 manzana = 1.7 hectares), by sector, harvesting higher-value crops. Number of beneficiaries with business plans prepared with assistance of Rural Business Development Project Number of beneficiaries implementing forestry business plans under Improvement of Water Supplies Activity Number of Manzanas reforested Number of Manzanas with trees planted
Program Administration ² , Due Diligence, Monitoring and Evaluation	\$15,562,166		\$15,379,676	
Pending subsequent reports ³			\$2,606,245	

Country: Georgia		Year: 2012		Quarter 2
				Total Obligation: \$395,300,000
Entity to which the assista	nce is provided: N	MCA Georgia		Total Quarterly Expenditures ¹ : \$0
Projects	Obligated	Objective	Cumulative Expenditures	Measures
				Household savings from Infrastructure Rehabilitation Activities
				Savings in vehicle operating costs (VOC)
				International roughness index (IRI)
				Annual average daily traffic (AADT)
				Travel Time
				Kilometers of road completed
				Signed contracts for feasibility and/or design studies
				Percent of contracted studies disbursed
				Kilometers of roads under design
Regional Infrastructure Rehabilitation Project	\$314,240,000	Key Regional Infrastructure Rehabilitated	\$309,899,714	Signed contracts for road works
		Кепавинанеа		Kilometers of roads under works contracts
				Sites rehabilitated (phases I, II, III) - pipeline
				Construction works completed (phase II) – pipeline
				Savings in household expenditures for all RID subprojects
				Population Served by all RID subprojects
				RID Subprojects completed
				Value of Grant Agreements signed
				Value of project works and goods contracts Signed
				Subprojects with works initiated
Regional Enterprise Development Project	\$52,040,800	Enterprises in Regions Developed		Jobs Created by Agribusiness Development Activity (ADA) and by Georgia Regional Development Fund (GRDF)
				Household net income - ADA and GRDF
				Jobs created – ADA
			\$52,040,749	Firm income – ADA
				Household net income – ADA
				Beneficiaries (direct and indirect) - ADA
				Grant agreements signed - ADA

			Increase in gross revenues of portfolio companies
			Increase in portfolio company employees
			Increase in wages paid to the portfolio company employees
			Portfolio companies
			Funds disbursed to the portfolio companies
Program Administration ² , Due Diligence, Monitoring and Evaluation	\$29,019,200	\$25,238,006	
Pending subsequent reports ³		\$51	

In November 2008, MCC and the Georgian government signed a Compact amendment making up to \$100 million of additional funds available under the Compact to complete works in the Roads, Regional Infrastructure Development, and Energy Rehabilitation Projects contemplated by the original Compact. The amendment was ratified by the Georgian parliament and entered into force on January 30, 2009.

Country: Vanuatu		Year: 2012		Quarter 2
		1		Total Obligation: \$65,403,519
Entity to which the ass	istance is provide	ed: MCA Vanuatu		Total Quarterly Expenditures: \$0
Projects	Obligated	Objective	Cumulative Expenditures	Measures
				Traffic volume (average annual daily traffic) – Efate Ring Road
				Traffic Volume (average annual daily traffic) – Santo East Coast Road
Transportation Infrastructure	\$60,084,299 i	Facilitate transportation to increase tourism and business development	\$60,084,299	Kilometers of road upgraded – Efate Ring Road
Project				Kilometers of roads upgraded – Santo East Coast Road
				Percent of MCC contribution disbursed to "adjusted" signed contracts of roads works; including approved variations
Program Administration ² , Due Diligence, Monitoring and Evaluation	\$5,319,220		\$5,319,220	
Pending subsequent reports ³			\$0	

Country: Armenia		Year: 2012		Quarter 2	
				Total Obligation: \$177,650,000	
Entity to which the assi				Total Quarterly Expenditures ¹ : \$-360	
Projects	Obligated	Objective	Cumulative Expenditures	Measures	
				Training/technical assistance provided for On-Farm Water Management	
				Training/technical assistance provided for Post-Harvest Processing	
				Loans Provided	
				Value of irrigation feasibility and/or deta	iled design con
Torizate d A animaltum		In an animal towal		Value of irrigation feasibility and/or detailed design contracts disbursed	
Irrigated Agriculture Project (Agriculture and Water)	\$153,892,467	Increase agricultural productivity Improve and Quality of Irrigation	\$143,685,712	Number of farmers using better on- farm water management	
				Number of enterprises using improved techniques	
				Value of irrigation feasibility and/or detailed design contracts signed	
				Additional Land irrigated under project	
				Value of irrigation feasibility and/or detailed design contracts signed	
				Value of irrigation feasibility and/or detailed design contracts disbursed	
				Average annual daily traffic on Pilot Roads	
Rural Road Rehabilitation	\$9,100,000	Better access to economic and social	\$8,441,028	International roughness index for Pilot Roads	
Project		infrastructure		Road Sections Rehabilitated – Pilot Roads	
				Pilot Roads: Percent of Contracted Roads Works Disbursed of Works Completed	
Program Administration ² , Due Diligence, Monitoring and Evaluation	\$14,657,533		\$13,176,463	•	
Pending subsequent reports ³			\$11,332,414		

The negative quarterly expenditure for Armenia is due to a return of funds to the permitted account for compact closure.

Country: Benin		<i>Year</i> : 2012		Quarter 2
				Total Obligation: \$307,298,039
Entity to which the ass	sistance is provide	ed: MCA Benin	To	tal Quarterly Expenditures ¹ : \$4,345,977
Projects	Obligated	Objective	Cumulative Expenditures	Measures
				Value of credits granted by Micro-Finance Institutions (at the national level)
				Value of savings collected by MFI institutions (at the national level)
Access to Financial Services Project	\$17,688,674	Expand Access to Financial Services	\$15,495,910	Average portfolio at risk >90 days of microfinance institutions at the national level
56717000 7 70,000		33.7333		Operational self-sufficiency of MFIs at the national level
				Number of institutions receiving grants through the Facility
				Number of MFIs inspected by Cellule Supervision Microfinance
				Average time to enforce a contract.
				Percent of firms reporting confidence in the judicial system
				Passage of new legal codes
				Average time required for Tribunaux de premiere instance- arbitration centers and courts of first instance (TPI) to reach a final decision on a case
Access to Justice Project	\$20,075,580	Improved Ability of Justice System to Enforce Contracts and Reconcile Claims	\$19,383,915	Average time required for Court of Appeals to reach a final decision on a case
				Percent of cases resolved in TPI per year
				Percent of cases resolved in Court of Appeals per year
				Number of Courthouses completed
				Average time required to register a business (société)
				Average time required to register a business (sole proprietorship)
Access to Land Project	\$32,182,938	Strengthen property rights and increase investment in rural and urban land	\$30,978,490	Percentage of households investing in targeted urban land parcels
				Percentage of households investing in targeted rural land parcels
				Average cost required to convert occupancy permit to land title through systematic process

				Share of respondents perceiving land security in the Conversions from Occupancy permit to land title (PH-TF) or Rural Land Plan (PFR) areas Number of preparatory studies completed Number of Legal and Regulatory Reforms Adopted Amount of Equipment Purchased Number of new land titles obtained by transformation of occupancy permit Number of land certificates issued within MCA- Benin implementation Number of PFRs established with MCA Benin implementation Number of permanent stations installed Number of stakeholders Trained Number of communes with new cadastres Number of operational land market information systems
Access to Markets Project	\$188,866,208	Improve Access to Markets through Improvements to the Port of Cotonou	\$188,683,879	Volume of merchandise traffic through the Port Autonome de Cotonou Bulk ship carriers waiting times at the port Port design-build contract awarded Annual number of thefts cases Average time to clear customs Port meets - international port security standards (ISPS)
Program Administration ² , Due Diligence, Monitoring and Evaluation	\$48,484,639		\$47,125,946	
Pending subsequent reports ³			\$81,588	

Country: Ghana		Year: 2012		Quarter 2			
	Total Obligation: \$547,009,000						
Entity to which the ass	sistance is provided	: MCA Ghana	Tota	al Quarterly Expenditures ¹ : \$39,208,886			
Projects	Obligated	Objective	Cumulative Expenditures	Measures			
Agriculture Project	\$208,528,167	Enhance Profitability of cultivation, services to		Number of farmers trained in commercial agriculture			
		agriculture and product handling in support of the		Number of agribusinesses assisted			
		expansion of commercial agriculture among groups		Number of preparatory land studies completed			
		of smallholder farms		Legal and regulatory land reforms adopted			
				Number of landholders reached by public outreach efforts			
				Number of hectares under production			
				Number of personnel trained			
			\$202,305,873	Number of buildings rehabilitated/constructed			
				Value of equipment purchased			
				Feeder roads international roughness index			
				Feeder roads annualized average daily traffic			
				Value of signed contracts for feasibility and/or design studies of feeder roads			
				Percent of contracted design/feasibility studies completed for feeder roads			
				Value of signed works contracts for feeder roads			
				Percent of contracted feeder road works disbursed			
				Value of loans disbursed to clients from agriculture loan fund			
				Value of signed contracts for feasibility and/or design studies (irrigation)			
			Value of signed contracts for irrigation works (irrigation)				
						Rural hectares mapped	
				Percent of contracted irrigation works disbursed			

				Percent of people aware of their land rights in Pilot Land Registration Areas Total number of parcels surveyed in the Pilot Land Registration Areas (PLRAs) Volume of products passing through post-harvest treatment
Rural Development Project	\$78,312,596	Strengthen the rural institutions that provide services complementary to, and supportive of, agricultural and agriculture business development	\$75,479,928	Number of students enrolled in schools affected by Education Facilities Sub-Activity Number of schools rehabilitated Number of school blocks constructed Distance to collect water Time to collect water Incidence of guinea worm Number of people affected by Water and Sanitation Facilities Sub-Activity Number of stand-alone boreholes/wells/nonconventional water systems constructed/rehabilitated. Number of small-town water systems designed and due diligence completed for construction Number of pipe extension projects designed and due diligence completed for construction Number of agricultural processing plants in target districts with electricity due to Rural Electrification Sub-
Transportation Project	\$218,367,447	Reduce the transportation costs affecting agriculture commerce at sub-regional levels	\$223,556,573	Activity Trunk roads international roughness index N1 International roughness index N1 Annualized average daily traffic N1 Kilometers of road upgraded Value of signed contracts for feasibility and/or design studies of the N1 Percent of contracted design/feasibility studies completed of the N1 Value of signed contracts for road works N1, Lot 1 Value of signed contracts for road works N1, Lot 2 Trunk roads annualized average daily traffic Trunk roads kilometers of roads

Program			Percent of contracted design/feasibility studies completed of trunk roads Percent of contracted trunk road works disbursed Ferry Activity: annualized average daily traffic vehicles Ferry Activity: annual average daily traffic (passengers) Landing stages rehabilitated Ferry terminal upgraded Rehabilitation of Akosombo Floating Dock completed Rehabilitation of landing stages completed Percent of contracted road works disbursed: N1, Lot 2 Percent of contracted road works disbursed: N1, Lot 2 Percent of contracted work disbursed: ferry and floating dock Percent of contracted work disbursed: landings and terminals Value of signed contracts for feasibility and/or design studies of Trunk Roads Value of signed contracts for trunk roads
Administration ² , Due Diligence, Monitoring and Evaluation	\$46,800,791	\$39,529,223	
Pending subsequent reports ³		\$3,318,046	

Country: El Salvador		Year: 2012	Quarter 2				
				Total Obligation: \$460,940,000			
Entity to which the a	ssistance is provided:	MCA El Salvador		al Quarterly Expenditures ¹ : \$37,021,518			
Projects	Obligated	Objective	Cumulative Expenditures	Measures			
				Employment rate of graduates of middle technical schools			
				Graduation rates of middle technical schools			
				Middle technical schools remodeled and equipped			
			New Scholars of middle tech				
				Students of non-formal training			
		Increase human and	Cost of water				
Human Development	\$89,146,523	physical capital of residents of the Northern	Ф Т 2 522 244	Time collecting water			
Project		Zone to take advantage of employment and business opportunities.					
				Total Quarterly Expenditures¹: \$37,021,518 Cumulative			
				Cost of electricity			

Productive Development Project \$71,824,000

Increase production and employment in the Northern Zone.

\$26,483,228

				Number of beneficiaries of technical assistance and training - Agriculture Number of beneficiaries of technical assistance and training - Agribusiness Value of agricultural loans to farmers/agribusiness
Connectivity Project	\$269,212,588	Reduce travel cost and time within the Northern Zone, with the rest of the country, and within the region.	\$215,261,446	Average annual daily traffic International roughness index Kilometers of roads rehabilitated Kilometers of roads with construction initiated
Productive Development Project	\$68,215,522		\$61,035,582	
Program Administration ² and Control, Monitoring and Evaluation	\$34,365,368		\$24,112,281	
Pending Subsequent Report ³			\$0	

Country: Mali		Year: 2012		Quarter 2
				Total Obligation: \$460,811,163
Entity to which the as	ssistance is provided:	MCA Mali	Tota	al Quarterly Expenditures ¹ : \$48,807,192
Projects	Obligated	Objective	Cumulative Expenditures	Measures
				Number of full time jobs at the ADM and firms supporting the airport
				Average number of weekly flights(arrivals)
Bamako-Senou				Passenger traffic (annual average)
Airport Improvement	\$176,252,117		\$121,687,704	Percent works complete
Project				Time required for passenger processing at departures and arrivals
				Percent works complete
				Security and safety deficiencies corrected at the airport
Alatona Irrigation Project	\$239,884,675	Increase the agricultural production and	\$240,454,297	Main season rice yields
		productivity in the Alatona zone of the ON.		International roughness index (IRI) on the Niono-Goma Coura Route
				Traffic on the Niono-Diabaly road segment
				Traffic on the Diabaly-Goma Coura road segment
				Percentage works completed on Niono- Goma Coura road
				Hectares under improved irrigation
				Irrigation system efficiency on Alatona Canal
				Percentage of contracted irrigation construction works disbursed
				Number market gardens allocated in Alatona zones to PAPs or New Settler women
				Net primary school enrollment rate (in Alatona zone)
				Percent of Alatona population with improved access to drinking water
				Number of schools available in Alatona
				Number of health centers available in the Alatona

				Number of affected people who have been compensate
				Number of farmers that have applied improved techniques
				Hectares under production (rainy season)
				Hectares under production (dry season)
				Number of farmers trained
				Value of agricultural and rural loans
				Number of active MFI clients
				Loan recovery rate among Alatona farmers
Industrial Park Project	\$2,637,472	Terminated	\$2,637,472	
Program Administration ² and Control, Monitoring and Evaluation	\$42,036,899		\$31,309,488	
Pending Subsequent Report ³			\$2,146,164	

On May 4, 2012, the Millennium Challenge Corporation's (MCC) Board of Directors concurred with the recommendation of MCC to terminate the Mali Compact following the undemocratic change of government in the country.

Country: Mongolia		Year: 2012	Quarter 2		
				Total Obligation: \$284,911,363	
Entity to which the assis	-	<u> </u>	Total Quarterly Expenditures ¹ : \$24,286,241		
Projects	Obligated	Objective	Cumulative Expenditures	Measures	
				Number of legal and regulatory framework or preparatory studies completed (Peri-Urban and Land Plots)	
				Number of Legal and regulatory reforms adopted	
		Increase security and capitalization		Number of stakeholders (Peri- Urban and Land Plots)	
Property Rights Project	\$27,202,619	of land assets held by lower-income Mongolians, and increased peri-	\$13,691,326	Stakeholders Trained (Peri- Urban and Land Plots)	
		urban herder productivity and incomes		Number of Buildings Built/Rehabilitated	
				Equipment purchased	
				Rural hectares Mapped	
				Urban Parcels Mapped	
				Leaseholds Awarded	
				Rate of employment	
	\$47,355,638	Increase employment and income among unemployed and underemployed Mongolians	\$29,600,792	Vocational school graduates in MCC-supported educational facilities	
Vocational Education Project				Percent of active teachers receiving certification training	
				Technical and vocational education and training (TVET) legislation passed	
				Treatment of diabetes	
		Increase the adoption of behaviors		Treatment of hypertension	
Health Project	\$38,973,259	that reduce non-communicable diseases (NCDIs) among target populations and improved medical	\$22,933,730	Early detection of cervical cancer	
		treatment and control of NCDIs		Recommendations on road safety interventions available	
Roads Project	\$88,440,123	More efficient transport for trade and access to services	\$16,300,161	Kilometers of roads completed	
				Annual average daily traffic	
				Travel time	
				International Roughness Index	
				Kilometers of roads under design	

				Percent of contracted roads works disbursed
				Household savings from decreased fuel costs
				Product testing and subsidy setting process adopted
Energy and Environmental Project	\$45,266,205	Increased wealth and productivity through greater fuel use efficiency and decreasing health costs from air	\$20,467,556	Health costs from air pollution in Ulaanbaatar
		and decreasing neutri costs from an		Reduced particulate matter concentration
				Capacity of wind power generation
Rail Project	\$369,560	Terminated	\$369,560	Terminated
Program Administration ² and Control, Monitoring and Evaluation	\$37,303,959		\$19,680,768	
Pending subsequent reports ³			\$312,277	

In late 2009, the MCC's Board of Directors approved the allocation of a portion of the funds originally designated for the rail project to the expansion of the health, vocational education and property right projects from the rail project, and the remaining portion to the addition of a road project.

Country: Mozambique		Year: 2012	Quarte	
				Total Obligation: \$506,924,053
Entity to which the assistance	e is provided: M	CA Mozambique	Total Q	uarterly Expenditures ¹ : \$41,806,853
Projects	Obligated	Objective	Cumulative Expenditures	Measures
				Percent of urban population with improved water sources
				Time to get to non-private water source
				Percent of urban population with improved sanitation facilities
Water Supply and Sanitation Project	\$207,385,393	Increase access to reliable and quality water and sanitation facilities.	\$58,227,556	Percent of rural population with access to improved water sources
		samuation facilities.		Number of private household water connections in urban areas
				Number of rural water points constructed
				Number of standpipes in urban areas
				Five cities: Final detailed design submitted
				Three cities: Final detailed design submitted
				Kilometers of road rehabilitated
				Namialo - Rio Lúrio Road - Metoro: Percent of feasibility, design, and supervision contract disbursed
Road Rehabilitation Project	\$176,307,480	Increase access to productive resources and markets.	\$43,865,078	Rio Ligonha-Nampula: Percent of feasibility, design, and supervision contract disbursed Chimuara-Nicoadala: Percent of
				feasibility, design, and supervision contract disbursed Namialo - Rio Lúrio: Percent of road construction contract
				disbursed Rio Lúrio – Metoro: Percent of road construction contract disbursed
				Rio Ligonha – Nampula: Percent of road construction contract disbursed
				Chimuara-Nicoadala: Percent of road construction contract disbursed
				Namialo-Rio Lúrio Road: Average annual daily traffic
				volume Rio Lúrio-Metoro Road: Average annual daily traffic volume
				Rio-Ligonha-Nampula Road: Average annual daily traffic volume

	1	1	1	Chimporo Niccodala Barat
				Chimuara-Nicoadala Road: Average annual daily traffic volume
				Namialo-Rio Lúrio Road: Change in International Roughness Index
				(IRI) Rio Lúrio-Metoro Road: Change in International Roughness Index
				(IRI) Rio-Ligonha-Nampula Road: Change in International
				Roughness Index (IRI) Chimuara-Nicoadala Road:
				Change in International Roughness Index (IRI)
				Time to get land usage rights (DUAT), urban
				Time to get land usage rights (DUAT), rural
				Number of buildings rehabilitated or built
				Total value of procured equipment and materials
	\$39,068,307	Establish efficient, secure land access for households and investors.	\$19,883,913	Number of people trained
Land Tenure Project				Rural hectares mapped in Site Specific Activity
				Urban parcels mapped
				Rural hectares formalized through Site Specific Activity
				Urban parcels formalized
				Number of communities delimited and formalized
				Number of urban households having land formalized
				Number of diseased or dead palm trees cleared
Farmer Income Support Project	\$18,400,117	Improve coconut productivity and	\$12,178,148	Survival rate of Coconut seedlings
		diversification into cash crop.		Hectares under production
		·		Number of farmers trained in pest and disease control
				Number of farmers trained in crop diversification technologies
				Income from coconuts and coconut products (estates)
				Income from coconuts and coconuts products (households)

Program Administration ² and Control, Monitoring and Evaluation	\$65,762,756	\$30,636,826	
Pending Subsequent Report ³		\$1,445,392	

Country: Lesotho		Year: 2012		Quarter 2
				Total Obligation: \$362,527,119
Entity to which the ass	sistance is provided:	MCA Lesotho	Tota	al Quarterly Expenditures ¹ : \$28,964,908
Projects	Obligated	Objective	Cumulative Expenditures	Measures
				School days lost due to water borne diseases
				Diarrhea notification at health centers
				Households with access to improved water supply
		Improve the water supply for industrial and		Households with access to improved Latrines Knowledge of good hygiene practices Households with reliable water services Enterprises with reliable water service Households with reliable water services Volume of treated water Area re-vegetation People with HIV still alive 12 months
Water Project	\$164,027,999	domestic needs, and enhance rural livelihoods	\$57,068,977	Knowledge of good hygiene practices
		through improved watershed management.		
				Enterprises with reliable water services
				Volume of treated water
				Area re-vegetation
				People with HIV still alive 12 months after initiation of treatment
		Increase access to life-		TB notification (per 100,000 pop.)
Health Project	\$121,353,942	extending ART and essential health services by providing a sustainable	\$75,201,886	People living with HIV/AIDS (PLWA) receiving Antiretroviral treatment
		delivery platform.		Deliveries conducted in the health facilities
				Immunization coverage rate
	\$36,470,318	Stimulate investment by improving access to credit, reducing	\$12,682,603	Time required to enforce a contract
		transaction costs and increasing the		Value of commercial cases
Private Sector Development Project		participation of women in the economy.		Cases referred to Alternative Dispute Resolution (ADR) that are successfully completed
				Portfolio of loans
				Loan application processing time
				Performing loans
				Electronic payments - salaries
				Electronic payments - pensions

			Debit/smart cards issued
			Debit/Smart cards issued
			Mortgage bonds registered
			Value of registered mortgage bonds.
			Clearing time – Country
			Clearing time - Maseru
			Land transactions recorded
			Land parcels regularized and registered
			People trained on gender equality and economic rights
			Eligible population with ID cards
			Monetary cost to process a lease application
Program Administration ² and Control, Monitoring and Evaluation	\$40,674,860	\$26,097,107	
Pending Subsequent Report ³		\$1,608,060	

Country: Morocco		Year: 2012		Quarter 2
				Total Obligation: \$697,500,000
Entity to which the ass	sistance is provided:	MCA Morocco	Tota	al Quarterly Expenditures': \$49,148,726
Projects	Obligated	Objective	Cumulative Expenditures	Measures
				Number of farmers trained
Fruit Tree		Reduce volatility of agricultural production		Number of agribusinesses assisted
Productivity Project	\$328,453,084	and increase volume of fruit agricultural production	\$175,312,594	Number of hectares under production
				Value of agricultural production
				Landing sites and ports rehabilitated
		Improve quality of fish		Mobile fish vendors using new equipment
Small Scale Fisheries Project	\$125,174,973	moving through domestic channels and assure the		Fishing boats using new landing sites
T ioneries i roject		sustainable use of fishing resources	\$24,742,736	Average price of fish at auction markets
				Average price of fish at wholesale
				Average price of fish at ports
				Average revenue of Small and Micro Enterprise (SME) pottery workshops
Artisan and Fez	\$94,283,145	Increase value added to tourism and artisan	Construction and rehabi Medina Sites	Construction and rehabilitation of Fez Medina Sites
Medina Project	Ψ21,203,113	sectors		Tourist receipts in Fez
				Training of potters
Enterprise Support Project	\$26,811,445	Improved survival rate of new SMEs and INDH- funded income generating		Value added per enterprise
		activities; increased revenue for new SMEs and INDH-funded income generating activities	\$14,175,608	Survival rate after two years
Financial Services Project	\$43,700,000	To be determined ("TBD")	\$27,152,870	Portfolio at risk at 30 days Portfolio rate of return Number of clients of Microcredit Associations (AMCs) reached through mobile branches

Program Administration ² and Control, Monitoring and Evaluation	\$79,677,353	\$48,320,641	
Pending Subsequent Report ³		\$3,801,422	

Country: Tanzania		Year: 2012		Quarter 2
				<i>Total Obligation:</i> \$698,135,999
Entity to which the ass		MCA Tanzania	To	tal Quarterly Expenditures ¹ : \$1,512,225
Projects	Obligated	Objective	Cumulative Expenditures	Measures
Energy Sector Project	\$203,465,542	Increase value added to businesses	\$118,017,159	Current power customers: Morogoro D1, Morogoro T1, Morogoro T2 & T3, Tanga D1, Tanga T1, Tanga T2 &T3, Mbeya D1, Mbeya T1, Mbeya T2 &T3, Iringa D1, Iringa T1, Iringa T2 & T3, Iringa D1, Iringa T1, Iringa T2 & T3, Dodoma D1, Dodoma T1, Dodoma T2 & T3, Mwanza D1, Mwanza T1 and Mwanza T2 & T3 Transmission and distribution substation capacity: Morogoro, Tanga, Mbeya, Iringa, Dodoma and Mwanza Collection efficiency (Morogoro) Collection efficiency (Iringa) Collection efficiency (Iringa) Collection efficiency (Dodoma) Collection efficiency (Mwanza) Technical and nontechnical losses (Morogoro) Technical and nontechnical losses (Tanga) Technical and nontechnical losses (Iringa) Technical and nontechnical losses (Iringa)
Transport Sector Project	\$368,847,428	Increase cash crop revenue and aggregate visitor spending	\$197,196,419	International roughness index: Tunduma Sumbawanga

		International roughness index: Tanga Horohoro
		International roughness index: Namtumbo Songea
		International roughness index: Peramiho Mbinga
		Annual average daily traffic: Tunduma Sumbawanga
		Annual average daily traffic: Tanga Horohoro
		Annual average daily traffic: Namtumbo Songea
		Annual average daily traffic: Peramiho Mbinga
		Kilometers upgraded/completed: Tunduma Sumbawanga
		Kilometers upgraded/completed: Tanga Horohoro
		Kilometers upgraded/completed: Namtumbo Songea
		Kilometers upgraded/completed: Peramiho Mbinga
		Percent disbursed on construction works: Tunduma Sumbawanga
		Percent disbursed on construction works: Tanga Horohoro
		Percent disbursed on construction works: Namtumbo Songea
		Percent disbursed on construction works: Peramiho Mbinga
		Percent disbursed for feasibility and/or design studies: Tunduma Sumbawanga

				Percent disbursed for feasibility and/or design studies: Tanga Horohoro
				Percent disbursed for feasibility and/or design studies: Namtumbo Songea
				Percent disbursed for feasibility and/or design studies: Peramiho Mbinga
				International roughness index: Pemba
				Average annual daily traffic: Pemba
				Kilometers upgraded/ completed: Pemba
				Percent disbursed on construction works: Pemba
				Signed contracts for construction works (Zanzibar Rural Roads)
				Percent disbursed on signed contracts for feasibility and/or design studies: Pemba
				Passenger arrivals: Mafia Island
				Percentage of upgrade complete: Mafia Island
				Percent disbursed on construction works: Mafia Island
Water Sector Project	\$65,692,145	Increase investment in human and physical capital and to reduce the prevalence of water-	\$28,130,025	Number of domestic customers (Dar es Salaam)
		related disease		Number of domestic customers (Morogoro)

			Number of non-domestic (commercial and institutional) customers (Dar es Salaam)
			Number of non-domestic (commercial and institutional) customers (Morogoro)
			Volume of water produced (Lower Ruvu)
			Volume of water produced (Morogoro)
			Percent disbursed on feasibility design update contract Lower Ruvu Plant Expansion
Program Administration ² and Control, Monitoring and Evaluation	\$56,130,884	\$23,385,406	
Pending Subsequent Report ³		\$99,857	

Country: Burkina Fas	0	Year: 2012		Quarter 2
				Total Obligation: \$480,085,358
Entity to which the ass	sistance is provided:	MCA Burkina Faso	Tota	al Quarterly Expenditures ¹ : \$20,475,679
Projects	Obligated	Objective	Cumulative Expenditures	Measures
				Annual average daily traffic: Dedougou-Nouna Annual average daily traffic: Nouna-Bomborukuy Annual average daily traffic: Bomborukuy-Mali border Kilometers of road under works contract
Roads Project	\$194,130,681	Enhance access to markets through investments in the road network	\$14,639,792	Kilometers of road under design/feasibility contract Access time to the closest market via paved roads in the Sourou and Comoe (minutes) Kilometers of road under works contract Kilometers of road under design/feasibility contract Personnel trained in procurement, contract management and financial systems Periodic road maintenance coverage rate (for all funds) (percentage)
Rural Land Governance Project	\$59,934,615	Increase investment in land and rural productivity through improved land tenure security and land management	\$15,204,582	Trend in incidence of conflict over land rights reported in the 17 pilot communes (Annual percentage rate of change in the occurrence of conflicts over land rights) Number of legal and regulatory reforms adopted Number of stakeholders reached by public outreach efforts Personnel trained Number of Services Fonciers Ruraux (rural land service offices) installed and functioning Rural hectares formalized Number of parcels registered in Ganzourou project area
Agriculture Development Project	\$141,910,059	Expand the productive use of land in order to increase the volume and value of agricultural production in project zones	\$30,542,691	New irrigated perimeters developed in Di (Hectares) Technical water management core teams (noyaux techniques) installed and operational in the two basins (Sourou and Comoe) Number of farmers trained Number of agro-sylvo-pastoral groups which receive technical assistance

				Number of loans provided by the rural finance facility
				Volume of loans intended for agro- sylvo-pastoral borrowers (million CFA)
				Number of girls/boys graduating from BRIGHT II primary schools
				Percent of girls regularly attending (90% attendance) BRIGHT schools
Bright II Schools Project	\$27,971,458	Increase primary school completion rates	\$26,582,359	Number of girls enrolled in the MCC/USAID-supported BRIGHT schools
				Number of additional classrooms constructed
				Number of teachers trained through 10 provincial workshops
Program Administration ² and Control, Monitoring and Evaluation	\$56,138,545		\$27,441,397	
Pending Subsequent Report ³			\$0	

Country: Namibia		Year: 2012		Quarter 2
				Total Obligation: \$304,477,815
Entity to which the ass	sistance is provided:	MCA Namibia	To	tal Quarterly Expenditures ¹ : \$8,590,528
Projects	Obligated	Objective	Cumulative Expenditures	Measures
Education Project	\$144,976,558	Improve the quality of the workforce in Namibia by enhancing the equity and effectiveness of basic	\$34,906,402	Percentage of students who are new entrants in grade 5 for 47 schools Percent of contracted construction works disbursed for 47 schools Percent disbursed against design/supervisory contracts for 47 schools Percentage of schools with a learner-textbook ration of 1 to 1 in science, math, and English Number of textbooks delivered Number of teachers and managers trained in textbook management, utilization, and storage Percent disbursed against works contracts for Regional Study Resource Centers Activity (RSRCS) Percent disbursed against design/supervisory contracts for RSRCs Number of vocational trainees enrolled through the MCA-N grant facility Value of vocational training grants awarded through the MCA-N grant facility Percent disbursed against construction, rehabilitation, and equipment contracts for Community Skills and Development Centres (COSDECS)
Tourism Project	\$66,994,941	Grow the Namibian tourism industry with a focus on increasing income to households in communal	\$10,974,515	Percent disbursed against design/ supervisory contracts for COSDECS Percent of condition precedents and performance targets met for Etosha National Park (ENP) activity Number of game translocated with MCA-N support Number of unique visits on Namibia Tourism Board (NTB) website Number of North American tourism businesses (travel agencies and tour operators) that offer Namibian tours or tour packages Value of grants issued by the conservancy grant fund (Namibian dollars) Amount of private sector investment secured by MCA-N assisted conservancies (Namibian dollars) Number of annual general meetings with financial reports submitted and benefit distribution plans discussed
Agriculture Project	\$47,835,474	Enhance the health and marketing efficiency of livestock in the NCAs of Namibia and to increase income	\$15,536,855	Number of participating households registered in the Community-based Rangeland and Livestock Management (CBRLM) sub-activity Number of grazing area management

			under CBRLM sub-activity Number of community land board members and traditional authority members trained Number of cattle tagged with radio frequency identification (RFID) tags Percent disbursed against works contracts for State Veterinary Offices Percent disbursed against design/ supervisory contracts for State Veterinary Offices Value of grant agreements signed under Livestock Market Efficiency Fund Number of Indigenous Natural Product (INP) producers selected and mobilized Value of grant agreements signed under INP Innovation Fund
Program Administration ² and Control, Monitoring and Evaluation	\$44,670,841	\$16,809,968	
Pending Subsequent Report ³		\$6,305,828	

Country: Moldova		Year: 2012		Quarter 2
				Total Obligation: \$262,000,000
Entity to which the ass				tal Quarterly Expenditures ¹ : \$3,695,071
Projects	Obligated	Objective	Cumulative Expenditures	Measures
				Reduced cost for road users
				Average annual daily traffic
		Enhance transportation		Road maintenance expenditure
				Kilometers of roads completed
Road Rehabilitation	\$132,840,000		Ф525 020	Percent of contracted roads works disbursed
Project		conditions	\$525,929	Kilometers of roads under works contracts
				Resettlement Action Plan (RAP) implemented
				Final design
				Kilometers of roads under design
Transition to High Value Agriculture	\$101,773,402	Increase incomes in the agricultural sector; Create	\$8,944,959	Hectares under improved or new irrigation
Project	HVA en (l	models for transition to HVA in CIS areas and an enabling environment		Centralized irrigation systems rehabilitated
		(legal, financial and market) for replication		Percent of contracted irrigation feasibility and/or design studies disbursed
				Value of irrigation feasibility and/or detailed design contracts signed
				Water user associations (WUA) achieving financial sustainability
				WUA established under new law
				Revised water management policy framework - with long-term water rights defined – established
				Contracts of association signed
				Irrigation Sector Reform (ISRA) Contractor mobilized Additionally factor of Access to
				Agricultural Finance (AAF) investments
				Value of agricultural and rural loans
				Number of all loans
				Number of all loans (female)
				High value agriculture (HVA) Post- Harvest Credit Facility launched
				HVA Post-Harvest Credit Facility Policies and Procedures Manual (PPM Finalized
				Number of farmers that have applied improved techniques (Growing High

			Value Agriculture Sales [GSH])
			Number of farmers that have applied improved techniques (GHS) (female)
			Number of farmers trained
			Number of farmers trained (female)
			Number of enterprises assisted
			Number of enterprises assisted (female)
			GHS activity launched
Program			
Administration ² and Monitoring and Evaluation	\$27,386,598	\$3,260,089	
Pending Subsequent Report ³		\$251,108	

Country: Philippines	Year: 2012			Quarter 2
				Total Obligation: \$432,829,526
Entity to which the assistar	nce is provided: MCA	Philippines	Total	<i>Quarterly Expenditures</i> ¹ : \$11,379,502
Projects	Obligated	Objective	Cumulative Expenditures	Measures
Kalahi-CIDSS Project	\$120,000,000	Improve the responsiveness of local governments to community needs, encourage communities to engage in development activities.	\$12,016,874	Percentage of Municipal Local Government Units (MLGUs) that provide funding support for KC subproject operations and maintenance Number of completed KC sub- projects implemented in compliance with technical plans and within schedule and budget Percentage of communities with KC sub-projects that have sustainability evaluation rating of satisfactory or better
Secondary National Roads Development Project	\$213,412,526	Reduce transportation costs and improve access to markets and social services.	\$5,393,202	Motorized traffic time cost Kilometers of road sections completed Value of road construction contracts disbursed Value of signed road feasibility and design contracts Value of road feasibility and design contracts disbursed
Revenue Administration Reform Project	\$54,300,000	Increase tax revenues over time and support the Department of Finance's initiatives to detect and deter corruption within its revenue agencies.	\$4,010,877	Number of audits performed Number of Revenue District Offices using the electronic tax information system (eTIS) Number of successful case resolutions
Program Administration ² and Control, Monitoring and Evaluation	\$45,117,000		\$2,491,252	
Pending Subsequent Reports ³			\$1,859,797	

Country: Senegal		Year: 2012	Quarter 2			
Total Obligation: \$540,000,000						
Entity to which the ass	sistance is provided:	MCA Senegal		tal Quarterly Expenditures ¹ : \$1,590,061		
Projects	Obligated	Objective	Cumulative Expenditures	Measures		
Road Rehabilitation Project	\$324,712,499	Expand Access to Markets and Services	\$2,366,527	Tons of irrigated rice production Kilometers of roads rehabilitated on the RN#2 Annual average daily traffic Richard-Toll – Ndioum Percentage change in travel time on the RN # 2 International Roughness Index on the RN#2 (Lower number = smoother road) Kilometers (km) of roads covered by the contract for the studies, the supervision and management of the RN#2 Kilometers of roads rehabilitated on the RN#6 Annual average daily traffic Ziguinchor – Tanaff Annual average daily traffic Tanaff – Kolda Annual average daily traffic Kolda – Kounkané Percentage change in travel time on the RN # 6 International Roughness Index on the RN#6 (Lower number = smoother road) Kilometers (km) of roads covered by the contract for the studies, the supervision and management of the RN#6		
Irrigation and Water Resources Management Project	\$170,008,860	Improve productivity of the agricultural sector	\$437,433	Tons of irrigated rice production Potentially irrigable lands area (Delta and Ngallenka) Hectares under production Total value of feasibility, design and environmental study contracts signed for the Delta and the Ngallenka (including RAPs) Cropping intensity (hectares under production per year / cultivable hectares) Number of hectares mapped to clarify boundaries and land use types Percent of new conflicts resolved Number of people trained on land security tools		
Program Administration ² and Monitoring and Evaluation	\$45,278,641		\$7,006,105			

Pending Subsequent Report ³		\$82,456	

Country: Jordan		Year: 2012		Quarter 2
				Total Obligation: \$275,100,000
Entity to which the ass	sistance is provided: 1	MCA Jordan		Total Quarterly Expenditures: \$-32,288
Projects	Obligated	Objective	Cumulative Expenditures	Measures
Water Network Restructuring and Rehabilitation	\$102,570,034	TBD	-	TBD
Wastewater Collection	\$58,224,386	TBD	-	TBD
Expansion of Wastewater Treatment Capacity	\$93,025,488	TBD	-	TBD
Program Administration ² and Monitoring and Evaluation	\$21,280,092		\$10,828	
Pending Subsequent Report ³			-	

The negative expense relates to expense accruals and disbursements for the quarter.

¹Expenditures are the sum of cash outlays and quarterly accruals for work in process and invoices received but not yet paid.

²Program administration funds are used to pay items such as salaries, rent, and the cost of office equipment.

³These amounts represent disbursements made that will be allocated to individual projects in the subsequent quarter(s) and reported as such in subsequent quarterly report(s)

619(b) Transfer or Allocation of Funds		
U.S. Agency to which Funds were Transferred or Allocated	Amount	Description of program or project
None	None	None

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